

CERTIFICATE

2018

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Jackson Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the

Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962		6,725	4,429	1.409
Debt Service	10-113				
Library	12-1220				
Road	68-518c		62,820	26,530	12.532
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	XXXXXX		69,545	30,959	13.941
Budget Summary	0				
Neighborhood Revitalization					
			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Jackson Township	2,116,979
Randolph	1,025,320
0	
Total Assessed Valuation	3,142,299
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Jim Brown Treasurer
Larry Hansen Trustee
Frank C. Hageman Clerk



County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Jackson Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>30,920</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>30,920</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>48,711</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>86,304</u>	
5b. Personal property 2016	- <u>214,382</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ <u>1,021</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>49,732</u>
8. Total estimated valuation July 1, 2017	<u>3,151,994</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,102,262</u>
10. Factor for increase (7 divided by 9)		<u>0.01603</u>
11. Amount of increase (10 times 3)		+ \$ <u>496</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>31,416</u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>31,416</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.013</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>402</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>31,818</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,405	434	0	4	0	30	0	25	0	3	0
Debt Service	0,000	0	0	0	0	0	0	0	0	0	0
Library	0,000	0	0	0	0	0	0	0	0	0	0
Road	12,472	3,852	0	37	0	270	0	221	0	26	0
Special Road	0,000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0,000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
Total	13,877	4,286	0	41	0	300	0	246	0	29	0
Total - 3rd Class City Levies (***)	1,405		0		0		0		0		0

2018

Jackson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	2,000	2,500	2,500	68-141g
Total		2,000	2,500	2,500	
Adjustments*					
Adjusted Totals		2,000	2,500	2,500	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Jackson Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	4,057	2,682	1,800
Receipts:			
Ad Valorem Tax	1,789	4,404	xxxxxxxxxxxxxxx
Delinquent Tax	54		
Motor Vehicle Tax	697	189	434
Recreational Vehicle Tax	11	3	4
16/20 M Vehicle Tax	14	13	30
Commercial Vehicle Tax	37	7	25
Watercraft Tax	8	2	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	47		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,657	4,618	496
Resources Available:	6,714	7,300	2,296
Expenditures:			
Officers Pay	2,400	2,500	2,725
Salaries & Wages			
Employee Benefits			
Supplies	55	500	1,500
Equipment	314		
Buildings Maintenance			
Insurance	1,166	2,500	2,500
Publication	97		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,032	5,500	6,725
Unencumbered Cash Balance Dec 31	2,682	1,800	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	5,500	5,500	6,725
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,725
Tax Required			4,429
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			4,429

Jackson Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	26,389	34,685	19,311
Receipts:			
Ad Valorem Tax	24,304	26,516	xxxxxxxxxxxxx
Delinquent Tax	265		
Motor Vehicle Tax	3,594	3,914	3,852
Recreational Vehicle Tax	32	58	37
16/20M Vehicle Tax	157	261	270
Commercial Vehicle Tax	236	152	221
Watercraft Tax	61	50	26
Special Highway/Gasoline Tax	13,530	11,675	12,573
Interest on Idle Funds			
Neighborhood Revitalization Rebate	50		0
Miscellaneous	33		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,262	42,626	16,979
Resources Available:	68,651	77,311	36,290
Expenditures:			
Officers Pay			
Salaries & Wages		10,000	14,650
Employee Benefits			
Road Maintenance	1,224	18,000	18,170
Road Materials	15,160	13,500	13,500
Equipment	6,219	14,000	14,000
Building Maintenance	443		
Insurance			
Publications			
Operations	8,920		
Cash Forward (2018 column)			
Transfer to Special Machinery	2,000	2,500	2,500
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,966	58,000	62,820
Unencumbered Cash Balance Dec 31	34,685	19,311	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	50,000	58,000	62,820
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,820
		Tax Required	26,530
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			26,530

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	3,980
Transfers from:	
Road Fund	2,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	5,980
Total Expenditures	
Unencumbered Cash Balance, Dec 31	5,980

Jackson Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
0		0		0		0		0			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	0
										0	**

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Jackson Township
Riley County

will meet on August 8, 2017 at 7:30 PM at 119 Front St, Randolph, KS 66554 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	4,032	0.638	5,500	1.405	6,725	4,429	1.405
Debt Service							
Library							
Road	33,966	13.180	58,000	12.472	62,820	26,530	12.474
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	37,998	13.818	63,500	13.877	69,545	30,959	13.879
Less: Transfers	2,000		2,500		2,500		
Net Expenditure	35,998		61,000		67,045		
Total Tax Levied	#REF!		30,920		XXXXXXXXXXXXXX		
Total Assessed Valuation	#REF!		3,134,067			3,151,994	
Township Assessed Valuation Only						2,126,807	

Outstanding Indebtedness,

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gary Hargrave
Jackson County Treasurer

The Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas
66531
785-485-2290
FAX 785-485-2290

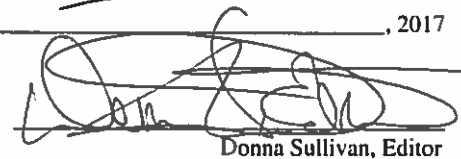
STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

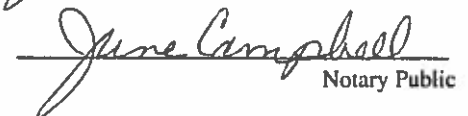
Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 19th day of July, 2017-, with subsequent publication being made on the following dates:

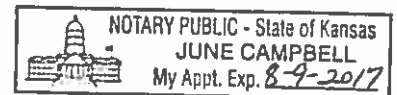
_____, 2017
_____, 2017


Donna Sullivan, Editor

Subscribed and sworn to before me this 19th day of July, 2017.


Notary Public

(SEAL)



Printer's Fee \$34.00
Additional Copies \$0
TOTAL \$34.00

(Published in the Riley Countian Wednesday, July 19, 2017.)

NOTICE OF BUDGET HEARING:

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BUDGET SUMMARY

Proposed Budget 2018 expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limit of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		Est Tax Rate*
	Expenditures	Actual Tax	Expenditures	Actual Tax	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	
General	4,032	0.618	5,500	1.405	6,725	4,479	1.405
Debt Service							
Water							
Road	33,964	15.180	38,000	12.472	62,870	20,530	12.474
Special Road							
Nonresidential							
Fire Protection							
Special Machinery							
Totals	37,996	15.818	43,500	13.877	69,595	25,009	13.479
Less: Transfers	2,000		2,500		2,500		
Net Expenditures	35,996		41,000		67,095		
Total Tax Levied	26.540		30.920		XXXXXXXXXX		
Total Assessed Valuation	2,806,374		3,340,000		3,151,994		
Township Assessed Valuation Only					2,126,807		

Outstanding Indebtedness

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clary Hargrove
Jackson County Treasurer